

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 4, 2024 at 6:30 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2025 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office. The following is a summary of the proposed 2024 Budget.

General Fund Expenditures	2023 Actual	2024 Budget	Proposed 2025	% Change
General Government	\$107,188	\$117,203	\$155,910	33.03%
Public Safety	\$59,744	\$60,719	\$77,838	28.19%
Public Works	\$639,269	\$528,059	\$563,800	6.77%
Culture & Recreation	\$205	\$300	\$600	100.00%
Debt Service	\$36,005	\$35,267	\$34,536	-2.07%
Other Financing Uses	\$2,973	\$84,440	\$3,206	-96.20%
Total	\$845,384	\$825,988	\$835,890	1.199%

General Fund Revenues	2023 Actual	2024 Budget	Proposed 2025	% Change
Amount to be Raised	\$435,963	\$440,819	\$446,296	1.24%
Intergovernmental Revenue	\$333,259	\$246,877	\$248,362	0.60%
Licenses & Permits	\$11,074	\$8,900	\$9,600	7.87%
Public Charges & Services	\$120,770	\$122,718	\$125,407	2.19%
Miscellaneous Revenues/Interest	\$10,692	\$6,675	\$6,225	-6.74%
Special Charges/Contingency	\$0	\$81,500	\$0	0.00%
Total	\$911,758	\$907,489	\$835,890	-7.89%

Assessed Value 2022: \$152,245,100 Mill rate: .0028635
 Assessed Value 2023: 154,245,100 PMill rate: .002855
 Assessed Value 2024: 157,517,800 Mill rate: .002833

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO
COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 4, 2024**, immediately following completion of the Public Hearing on the proposed year 2025 budget, which begins at 6:30 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2024 town tax levy to be collected in 2025 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/18/2024
 Peggy Hendricks, Clerk