

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **THURSDAY, DECEMBER 7, 2017 at 6:00 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2018 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office and on the town web page at www.townofrushford.org The following is a summary of the proposed 2018 Budget.

General Fund Expenditures	2016 Actual	2017 Budget	Proposed 2018	% Change
General Government	\$99,228	\$93,939	\$99,244	5.65%
Public Safety	\$49,298	\$50,322	\$51,295	1.93%
Public Works	\$524,933	\$479,444	\$466,346	-2.73%
Culture & Recreation	\$225	\$550	\$250	-54.55%
Capital Outlay	\$66,052	\$0	\$0	
Debt Service	\$23,346	\$23,346	\$23,346	0.00%
Other Financing Uses	\$1,180	\$1,210	\$26,245	2069.01%
Total	\$764,262	\$648,811	\$666,726	2.761%

General Fund Revenues	2016 Actual	2017 Budget	Proposed 2018	% Change
Amount to be Raised	\$267,798	\$378,630	\$383,526	1.29%
Intergovernmental Revenue	\$147,410	\$147,513	\$157,640	6.87%
Licenses & Permits	\$6,786	\$6,025	\$6,525	8.30%
Fines, Forfeitures, Penalties	\$0	\$100	\$25	-75.00%
Public Charges & Services	\$117,216	\$113,107	\$115,900	2.47%
Miscellaneous Revenues/Interest	\$3,515	\$3,431	\$3,110	-9.36%
Total	\$542,725	\$648,806	\$666,726	2.7620%

Assessed Value 2015 --\$110,878,050 Mill Rate: .002415

Assessed Value 2016- - \$112,310,200 Mill rate 2016 .003371

Assessed Value 2017: \$115,689,550 Proposed 2017 Levy: \$378,630 Mill rate: .003113

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO
COUNTY**

Notice is hereby given that on **THURSDAY, DECEMBER 7, 2017**, immediately following completion of the Public Hearing on the proposed year 2018 budget, which begins at 6:00 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2017 town tax levy to be collected in 2018 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/15/2017

Publish: 11/21, 2017

Peggy Hendricks, Clerk

