

REVENUE BUDGET WORKSHEET 2014 FOR 2015 (Tentative)

<u>General Fund Revenues</u>	2013 Actual	YTD - 11/01/2014	Est Yr End	2014 Budget	Prop 2015
Special Assessments					
Eureka Assessors Plat	12233	\$ -	\$ -	\$ -	\$ -
Intergovernmental					
DNR in lieu of tax 70.113	298	\$ 298	\$ 298	\$ 298	\$ 298
DNR in lieu of tax 70.114	1859	\$ 1,900	\$ 1,900	\$ 1,850	\$ 1,900
Computer Aid	19	\$ 21	\$ 21	\$ 21	\$ 21
Recycling Grant	2888	\$ 2,885	\$ 2,885	\$ 2,888	\$ 2,890
US Fish & Wildlife	163	\$ 204	\$ 204	\$ 160	\$ 204
Shared Revenue	31062	\$ 4,659	\$ 31,061	\$ 31,061	\$ 31,061
Transportation Aid	99351	\$ 74,513	\$ 99,351	\$ 99,351	\$ 103,230
Dog License Refund	596	\$ 665	\$ 665	\$ 600	\$ 670
Land Use Penalty	486	\$ 5,338	\$ 5,338	\$ 480	\$ 1,500
Lottery Credit	6007	\$ 7,078	\$ 7,078	\$ 6,000	\$ 7,080
Total Intergovernment	142431	\$ 97,263	\$ 148,503	\$ 142,411	\$ 148,854
License and Permits					
Building Permits	2189	\$ 2,261	\$ 2,500	\$ 2,000	\$ 2,500
Zoning Permits	1353	\$ 700	\$ 1,050	\$ 2,800	\$ 1,700
Liquor & Cigarette License	2025	\$ 2,140	\$ 2,140	\$ 2,010	\$ 2,160
Total License & Permits	5567	\$ 5,101	\$ 5,690	\$ 6,810	\$ 6,360
Public Work Charges for Services					
Garbage & Recycling	108792	\$ 108,792	\$ 108,792	\$ 109900	\$ 116864
Miscellaneous Revenue					
Fines, Forfeitures & Penalties	106	\$ -	\$ -	\$ 100	\$ 500
911 Signs	260	\$ 120	\$ 180	\$ 180	\$ 120
Hall Rental	1840	\$ 1,790	\$ 1,940	\$ 1,750	\$ 2,000
Donations, refunds, fees	1432	\$ 120	\$ 180	\$ 1,000	\$ 900
Other road maintenance fee	5000	\$ -	\$ -	\$ -	\$ 5000
Interest	692	\$ 463	\$ 600	\$ 735	\$ 735
Real Estate Inquires	380	\$ 480	\$ 510	\$ 200	\$ 500
Total Miscellaneous Revenue	9710	\$ 2,973	\$ 3,410	\$ 3,965	\$ 9,755
December Available Cash					\$ 23,073
TOTAL RECEIPTS	278733	\$ 214,129	\$ 266,395	\$ 263,086	\$ 304,906
Town Tax	262384	\$ 263,511	\$ 263,511	\$ 263,511	
Proposed levy					\$ 265,895
Total	541117	\$ 477,640	\$ 529,906	\$ 526,597	\$ 570,801

Assessed Value 2011 - \$106,383,200 Mill rate: .002854
 Assessed Value 2012 - \$107,610,500 Mill rate: .002434
 Assessed Value 2013 - \$109,222,300 Mill rate: .002408

levy: \$265,895 Mill rate: .002414
 Assessed Value 2014 - \$110,117,850

APPROVED BY: