

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on Wednesday, December 4, 2013 at 6:00 pm at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2014 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office and on the town web page at www.townofrushford.org. The following is a summary of the proposed 2014 Budget.

General Fund Expenditures	2012 Actual	2013 Budget	Proposed 2014	% Change
General Government	\$85,096	\$88,038	\$86,178	-2.11%
Public Safety	\$46,735	\$49,969	\$51,272	2.61%
Public Works	\$409,039	\$369,533	\$365,400	-1.12%
Culture & Recreation	\$325	\$685	\$745	8.76%
Capital Outlay	\$9,000	\$0	\$0	
Debt Service	\$23,705	\$24,550	\$22,062	-10.13%
Other Financing Uses	\$764	\$848	\$855	0.83%
Total	\$574,664	\$533,623	\$526,512	-1.333%

General Fund Revenues	2012 Actual	2013 Budget	Proposed 2014	% Change
Amount to be Raised	\$303,710	\$262,384	\$263,511	0.43%
Special Assessments	\$11,658	\$12,233	\$0	-100.00%
Intergovernmental Revenue	\$143,745	\$141,524	\$142,411	0.63%
Licenses & Permits	\$7,054	\$6,810	\$6,825	0.22%
Fines, Forfeitures, Penalties	\$25	\$25	\$100	300.00%
Public Charges & Services	\$98,230	\$101,600	\$109,900	8.17%
Miscellaneous Revenues/Interest	\$13,248	\$8,830	\$3,765	-57.36%
Total	\$577,670	\$533,406	\$526,512	-1.2924%

Assessed Value 2009- - \$103,155,700 Mill rate 2010 .002195

Assessed Value 2010- - \$105,586,050 Mill rate 2011 .002209

Assessed Value 2011- - \$106,203,800 Mill rate 2012 .002860

Assessed Value 2012 - - \$107,610,500 Mill Rate: .002438

Proposed 2013 Town Levy: \$263,511 Proposed Mill Rate: .002408

Assessed Value 2013 - - \$109,222,300

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on Wednesday, December 4, 2013, immediately following completion of the Public Hearing on the proposed year 2014 budget, which begins at 6:00 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2013 town tax levy to be collected in 2014
pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/19/2013

Peggy Hendricks, Clerk

