

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, NOVEMBER 28, 2018 at 6:00 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2019 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office. The following is a summary of the proposed 2019 Budget.

General Fund Expenditures	2017 Actual	2018 Budget	Proposed 2019	% Change
General Government	\$96,131	\$99,244	\$96,412	-2.85%
Public Safety	\$49,833	\$51,295	\$53,060	3.44%
Public Works	\$390,735	\$489,346	\$504,632	3.12%
Culture & Recreation	\$382	\$250	\$2,250	800.00%
Debt Service	\$84,672	\$23,346	\$23,346	0.00%
Other Financing Uses	\$3,470	\$26,245	\$25,750	-1.89%
Total	\$625,223	\$689,726	\$705,450	2.280%

General Fund Revenues	2017 Actual	2018 Budget	Proposed 2019	% Change
Amount to be Raised	\$378,630	\$383,526	\$389,532	1.57%
Intergovernmental Revenue	\$151,495	\$157,640	\$160,615	1.89%
Licenses & Permits	\$6,992	\$6,525	\$9,346	43.23%
Fines, Forfeitures, Penalties	\$0	\$120	\$25	-79.17%
Public Charges & Services	\$113,107	\$115,900	\$118,215	2.00%
Miscellaneous Revenues/Interest	\$4,924	\$3,015	\$3,305	9.62%
Special Charges	\$22,126	\$23,000	\$24,412	6.14%
Total	\$677,274	\$689,726	\$705,450	2.2797%

Assessed Value 2016 - \$112,3120,200 Mill Rate: .003371

Assessed Value 2017- - \$115,689,550 Mill rate .003113

Assessed Value 2018: \$118,053,300 Proposed 2018 Levy: \$389,532 Mill rate: .00329

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO
COUNTY**

Notice is hereby given that on **WEDNESDAY, NOVEMBER 28, 2018**, immediately following completion of the Public Hearing on the proposed year 2019 budget, which begins at 6:00 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2018 town tax levy to be collected in 2019 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/12/2018
Peggy Hendricks, Clerk

