

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 6, 2023 at 6:30 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2024 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office. The following is a summary of the proposed 2024 Budget.

General Fund Expenditures	2022 Actual	2023 Budget	Proposed 2024	% Change
General Government	\$105,470	\$101,284	\$117,203	15.72%
Public Safety	\$57,644	\$59,846	\$60,722	1.46%
Public Works	\$583,471	\$550,500	\$528,056	-4.08%
Culture & Recreation	\$934	\$678	\$300	-55.75%
Debt Service	\$0	\$36,005	\$35,268	0.00%
Other Financing Uses	\$2,525	\$2,724	\$84,440	2999.85%
Total	\$750,044	\$751,037	\$825,989	9.980%

General Fund Revenues	2022 Actual	2023 Budget	Proposed 2024	% Change
Amount to be Raised	\$392,557	\$435,963	\$440,819	1.11%
Intergovernmental Revenue	\$273,043	\$181,311	\$246,877	36.16%
Licenses & Permits	\$10,073	\$7,200	\$8,900	23.61%
Public Charges & Services	\$117,879	\$120,423	\$122,718	1.91%
Miscellaneous Revenues/Interest	\$11,968	\$6,140	\$6,675	8.71%
Special Charges/Contingency	\$0	\$0	\$81,500	0.00%
Total	\$805,520	\$751,037	\$825,989	9.98%

Assessed Value 2020: \$133,814,200 Proposed 2020 Levy: \$387,078 Mill rate: .0029

Assessed Value 2021: \$136,740,450 Proposed 2021 Levy: \$392,557 Mill rate: .0029

Assessed Value 2022: \$152,245,100 Proposed 2022 Levy: \$435,963 Mill rate: .0028635

Assessed Value 2023: 154,245,100 Proposed 2023 Levy: \$440,819 Mill rate: .002855

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO
COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 6, 2023**, immediately following completion of the Public Hearing on the proposed year 2024 budget, which begins at 6:30 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2023 town tax levy to be collected in 2024 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/17/2023
Peggy Hendricks, Clerk

