

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 7, 2016 at approximately 6:30 pm (immediately following Public hearing for Discontinuance of Waukau Streets and Alleys)** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2017 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office and on the town web page at www.townofrushford.org. The following is a summary of the proposed 2017 Budget.

General Fund Expenditures	2015 Actual	2016 Budget	Proposed 2017	% Change
General Government	\$104,818	\$106,214	\$93,939	-11.56%
Public Safety	\$48,811	\$49,761	\$50,322	1.13%
Public Works	\$349,460	\$407,416	\$380,716	-6.55%
Culture & Recreation	\$528	\$600	\$550	-8.33%
Capital Outlay	\$0	\$0	\$0	
Debt Service	\$23,652	\$23,346	\$23,346	0.00%
Other Financing Uses	\$2,626	\$16,155	\$1,210	-92.51%
Total	\$529,895	\$603,492	\$550,083	-8.850%

General Fund Revenues	2015 Actual	2016 Budget	Proposed 2017	% Change
Amount to be Raised	\$265,871	\$267,798	\$270,450	0.99%
Special Assessments	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$176,269	\$148,798	\$147,414	-0.93%
Licenses & Permits	\$5,606	\$5,500	\$6,025	9.55%
Fines, Forfeitures, Penalties	\$53	\$500	\$100	-80.00%
Public Charges & Services	\$117,862	\$117,216	\$112,554	-3.98%
Miscellaneous Revenues/Interest	\$7,892	\$3,680	\$3,540	-3.80%
December Available Cash	\$76,092	\$60,000	\$10,000	-83.33%
Total	\$649,645	\$603,492	\$550,083	-8.8500%

Assessed Value 2014- - \$110,117,850 Mill rate: .002410

Assessed Value 2015: \$110,878,050 Mill rate: .002415

Assessed Value 2016: \$111,988,300 Mill rate: .002415

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 7, 2016**, immediately following completion of the Public Hearing on the proposed year 2017 budget, which begins at approximately 6:30 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2016 by 40 percent, which would be a dollar increase of \$108,180 for a total town tax levy of \$378,630