

**NOTICE OF PUBLIC BUDGET HEARING  
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 2, 2015 at 6:30 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2016 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office and on the town web page at [www.townofrushford.org](http://www.townofrushford.org) The following is a summary of the proposed 2016 Budget.

<b>General Fund Expenditures</b>	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>Proposed 2016</b>	<b>% Change</b>
General Government	\$91,572	\$99,640	\$114,034	14.45%
Public Safety	\$50,939	\$49,783	\$49,761	-0.04%
Public Works	\$363,800	\$385,600	\$407,996	5.81%
Culture & Recreation	\$395	\$745	\$600	-19.46%
Capital Outlay	\$0	\$0	\$0	
Debt Service	\$22,062	\$23,652	\$23,346	-1.29%
Other Financing Uses	\$1,045	\$12,360	\$16,155	30.70%
<b>Total</b>	<b>\$529,813</b>	<b>\$571,780</b>	<b>\$611,892</b>	<b>7.015%</b>

<b>General Fund Revenues</b>	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>Proposed 2016</b>	<b>% Change</b>
Amount to be Raised	\$263,511	\$265,895	\$267,798	0.72%
Special Assessments	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$148,801	\$148,854	\$177,198	19.04%
Licenses & Permits	\$5,642	\$6,360	\$5,500	-13.52%
Fines, Forfeitures, Penalties	\$0	\$500	\$500	0.00%
Public Charges & Services	\$111,385	\$116,864	\$117,216	0.30%
Miscellaneous Revenues/Interest	\$3,463	\$9,755	\$3,680	-62.28%
December Available Cash	\$40,599	\$23,073	\$40,000	73.36%
<b>Total</b>	<b>\$532,802</b>	<b>\$571,301</b>	<b>\$611,892</b>	<b>7.1050%</b>

Assessed Value 2013 --\$109,222,300 Mill Rate: .002408

Assessed Value 2014- - \$110,117,850 Mill rate 2014 .002410

Assessed Value 2015: \$110,878,050 Proposed 2015 Levy: \$267,798 Mill rate: .002415

**NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, DECEMBER 2, 2015**, immediately following completion of the Public Hearing on the proposed year 2016 budget, which begins at 6:30 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2015 town tax levy to be collected in 2016 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/05/2015