

PROPOSED REVENUE BUDGET WORKSHEET FOR 2022

<u>General Fund Revenues</u>	<u>Actual 2020</u>	<u>YTD - 11/2021</u>	<u>Est Yr End</u>	<u>2021 Budget</u>	<u>Prop 2022</u>
<u>Intergovernmental</u>					
DNR in lieu of tax 70.113	\$298	\$298	\$298	\$298	\$298
DNR in lieu of tax 70.114	\$2,467	\$2,586	\$2,586	\$2,680	\$2,680
Managed Forest Land	\$170	\$178	\$178	\$200	\$180
Computer Aid	\$27	\$27	\$27	\$26	\$27
Recycling Grant	\$2,878	\$2,888	\$2,888	\$2,870	\$2,880
US Fish & Wildlife	\$224	\$188	\$188	\$220	\$200
Shared Revenue	\$31,062	\$4,659	\$31,062	\$31,062	\$31,061
Transportation Aid	\$123,621	\$123,621	\$123,621	\$123,621	\$126,093
Dog License Refund	\$411	\$487	\$487	\$480	\$480
Land Use Penalty	\$566	\$1,265	\$1,265	\$600	\$800
Lottery Credit	\$14,149	\$12,937	\$12,937	\$14,000	\$13,500
Personal Property Aid	\$690	\$690	\$690	\$700	\$690
Election & Misc Grants	\$27,516	\$85,357	\$85,357	\$0	
Total Intergovernment	\$204,079	\$235,181	\$261,584	\$176,757	\$178,889
<u>License and Permits</u>					
Building Permits	\$4,463	\$5,160	\$4,200	\$4,000	\$4,400
Zoning Permits	\$2,450	\$1,060	\$1,410	\$1,500	\$1,500
Liquor & Cigarette License	\$1,530	\$2,304	\$2,379	\$2,220	\$2,300
Total License & Permits	\$8,443	\$8,524	\$7,989	\$7,720	\$8,200
<u>Public Work Charges for Services</u>					
Garbage & Recycling	\$118,332	\$129,340	\$129,340	\$129,330	\$105,948
<u>Miscellaneous Revenue</u>					
Fines, Forfeitures & Penalties	\$0	\$0	\$0	\$50	\$50
911 Signs	\$125	\$365	\$365	\$120	\$120
Hall Rental	\$2,740	\$3,440	\$3,540	\$2,500	\$3,000
Insurance monies	\$9,620	\$0	\$0	\$0	\$0
Donations, refunds, fees	\$1,563	\$609	\$609	\$125	\$300
Interest	\$467	\$574	\$500	\$650	\$650
Real Estate Inquires	\$740	\$430	\$420	\$600	\$500
Zoning publications & postage	\$306	\$99	\$99	\$200	\$200
Total Miscellaneous Revenue	\$15,561	\$5,517	\$5,533	\$4,245	\$4,820
TOTAL RECEIPTS	\$346,415	\$378,562	\$404,446	\$318,052	\$297,857
Town Tax	\$376,601	\$387,078	\$387,078	\$387,078	\$392,557
Blue Belle Payments	\$0	\$0	\$0	\$0	\$0
Contingency Fund from tax monies				\$3,000	\$0
Total	\$723,016	\$765,640	\$791,524	\$705,130	\$690,414

Assessed Value 2019 - \$129,830,850 Mill rate: .0029
 Assessed Value 2020 - \$133,814,200 Mill rate: .0029
 Assessed Value 2021 - \$136,740,450 Mill rate: .0029

APPROVED BY: