

Public Budget Hearing
Wednesday, November 28, 2018

In attendance: Thomas Egan, Jerry Schoonover, Peggy Hendricks, Monica Dolata

Tom Egan opened the Public hearing of the proposed 2019 Budget at 6:00 pm on November 28, 2018 with the pledge of allegiance.

Peggy Hendricks presented the 2019 Budget. A power point presentation was presented along with handouts.

Hendricks explained that in 2016 at the Electors meeting, a resolution to increase the levy by \$108,180 was approved by the Town electors for road work. According to the DOR, this increase stays until the Town of Electors vote to discontinue the increase. The Assessed value of the Town of Rushford for 2018 is \$118,053,300. The proposed levy is \$389,532 with a mill rate of \$3.29/thousand. The mill rate is taking the proposed levy amount divided by the assessed value.

Garbage cost on the tax bill will be \$176.00 where as it was \$173.50 in 2018.

Public comments were taken. Tom Egan stated as the Town Chairman, he would like to see the increased amount stay in the budget. The Town did a lot of road work in 2018 and actually went over budget, but a lot of roads were done, though there are a lot more to do. Jerry Schoonover agreed. Tom Egan also stated that in the 2019 budget, there is a \$2000 donation to the Rushlake Watershed fund. The Town has two electors on the board – Bruce Mueller and Bruce Bohn. This is under Education, Culture and Recreation in the Budget.

Motion by Jerry Schoonover to close the presentation of the budget. Motion 2nd by Tom Egan. Motion carried.

Tom Egan opened the Special Meeting of Electors.

Motion by Monica Dolata to adopt a Town tax levy of \$389,532, .00329 mill rate, to be paid in 2019, pursuant to Section 60.10(1)(a) of Wisconsin State Statutes. Motion 2nd by Jerry Schoonover. Motion carried.

Motion by Jerry Schoonover, 2nd by Tom Egan to adjourn the meeting at 6:20. Motion carried.