

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **THURSDAY, DECEMBER 4, 2014 at 6:00 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2015 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office and on the town web page at www.townofrushford.org The following is a summary of the proposed 2015 Budget.

General Fund Expenditures	2013 Actual	2014 Budget	Proposed 2015	% Change
General Government	\$87,741	\$86,178	\$97,075	12.64%
Public Safety	\$49,595	\$51,272	\$52,576	2.54%
Public Works	\$391,350	\$365,400	\$385,600	5.53%
Culture & Recreation	\$806	\$745	\$745	0.00%
Capital Outlay	\$9,000	\$0	\$0	
Debt Service	\$24,550	\$22,062	\$23,652	7.21%
Other Financing Uses	\$911	\$855	\$10,855	1169.59%
Total	\$563,953	\$526,512	\$570,503	8.355%

General Fund Revenues	2013 Actual	2014 Budget	Proposed 2015	% Change
Amount to be Raised	\$262,384	\$263,511	\$265,895	0.90%
Special Assessments	\$12,233	\$0	\$0	0.00%
Intergovernmental Revenue	\$142,431	\$142,411	\$148,556	4.31%
Licenses & Permits	\$5,567	\$6,810	\$6,360	-6.61%
Fines, Forfeitures, Penalties	\$106	\$100	\$500	400.00%
Public Charges & Services	\$108,792	\$109,900	\$116,864	6.34%
Miscellaneous Revenues/Interest	\$9,710	\$3,865	\$9,255	139.46%
December Available Cash			\$23,073	
Total	\$541,223	\$526,597	\$570,503	8.3377%

Assessed Value 2010- - \$105,586,050	Mill rate 2011 .002209
Assessed Value 2011- - \$106,203,800	Mill rate 2012 .002860
Assessed Value 2012 - - \$107,610,500	Mill Rate: .002438
Assessed Value 2013 --\$109,222,300	Mill Rate: .002408
Proposed 2014 Levy: \$265,895	Mill rate: .002414 Assessed Value 2014: \$110,117,850

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **THURSDAY, DECEMBER 4, 2014**, immediately following completion of the Public Hearing on the proposed year 2015 budget, which begins at 6:00 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

Elected officials salary for term 2015-2017
To approve the 2014 town tax levy to be collected in 2015 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/19/2014 Peggy Hendricks, Clerk

