

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF RUSHFORD, WINNEBAGO COUNTY**

Notice is hereby given that on **WEDNESDAY, December 4, 2019 at 6:30 pm** at the Rushford Town Hall, a **PUBLIC HEARING** on the **PROPOSED 2020 BUDGET** for the Town of Rushford in Winnebago County will be held. The proposed budget in detail is available for inspection at the town clerk's office. The following is a summary of the proposed 2020 Budget.

General Fund Expenditures	2018 Actual	2019 Budget	Proposed 2020	% Change
General Government	\$97,417	\$96,412	\$98,832	2.51%
Public Safety	\$51,470	\$53,060	\$56,856	7.15%
Public Works	\$579,898	\$504,632	\$522,654	3.57%
Culture & Recreation	\$195	\$2,250	\$500	-77.78%
Debt Service	\$29,426	\$23,346	\$0	-100.00%
Other Financing Uses	\$2,377	\$25,750	\$3,755	-85.42%
Total	\$760,783	\$705,450	\$682,597	-3.239%

General Fund Revenues	2018 Actual	2019 Budget	Proposed 2020	% Change
Amount to be Raised	\$383,527	\$389,532	\$376,601	-3.32%
Intergovernmental Revenue	\$208,709	\$160,615	\$176,647	9.98%
Licenses & Permits	\$10,567	\$9,346	\$7,300	-21.89%
Fines, Forfeitures, Penalties	\$60	\$25	\$54	116.00%
Public Charges & Services	\$118,272	\$118,215	\$118,000	-0.18%
Miscellaneous Revenues/Interest	\$4,266	\$3,280	\$3,995	21.80%
Special charges	\$10,859	\$8,412	\$0	-100.00%
Total	\$736,260	\$689,425	\$682,597	-0.9904%

Assessed Value 2017 - \$115,689,550 Mill Rate: .0033113

Assessed Value 2018- - \$118,053,300 Mill rate .00329

Assessed Value 2019: \$129,830,850 Proposed 2019 Levy: \$376,601 Mill rate: .0029

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF RUSHFORD, WINNEBAGO
COUNTY**

Notice is hereby given that on **WEDNESDAY, Decembere 4, 2019**, immediately following completion of the Public Hearing on the proposed year 2020 budget, which begins at 6:30 pm at the Rushford Town Hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the Town Board for the following purpose:

To approve the 2019 town tax levy to be collected in 2020 pursuant to Section 60.10(1)(a) of Wisconsin Statutes

Dated: 11/14/2019
Peggy Hendricks, Clerk

